

CERTIFICATE
To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Ford

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2013; and
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	8	142,716	37,223
Library	12-1220	9	4,410	3,344
Special Highway		10	5,620	
Water		10	50,500	
Sewer		11	28,000	
Gas		11	181,000	
Trash		12	22,000	
Non-Budgeted Funds-A		13		
Totals	xxxxxx	434,246	40,567	48,546
Is an Ordinance required to be passed, published, and attached to the budget?		No		County Clerk's Use Only
Budget Summary	14			835,647
Neighborhood Revitalization Rebate				Nov 1, 2012 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477
Email:
jkennedy@kmc-cpa.com
Attest: 11-27-12, 2012
Shawn J. Kiehl
County Clerk

James W. Kennedy
Betty Shearon
Shawn J. Kiehl
Randy D. Nelson

Governing Body



City of Ford

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>40,201</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>40,201</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>5,740</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>43,849</u>	
5b. Personal Property 2011	- <u>42,982</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>867</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012	<u>1,132</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>7,739</u>	
9. Total Estimated Valuation July 1, 2012	<u>835,647</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>827,908</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00935</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>376</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>40,577</u>	
14. Debt Service in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>40,577</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Ford

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	36,893	10,366	77	173
Library	3,308	929	7	15
TOTAL	40,201	11,295	84	188

County Treas Motor Vehicle Estimate	11,295		
County Treasurers Recreational Vehicle Estimate		84	
County Treasurers 16/20M Vehicle Estimate			188
Motor Vehicle Factor	0.28096		
Recreational Vehicle Factor		0.00209	
16/20M Vehicle Factor			0.00468

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Ford
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Delinquent Tax	\$30	\$3,344
Motor Vehicle Tax	\$1,008	\$929
Recreational Vehicle Tax	\$18	\$7
16/20M Vehicle Tax	\$23	\$15
0	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,079	\$4,295
Difference in Total Taxes:	\$3,216	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$826,598	\$835,647
Did Assessed Valuation Decrease?	No	
Levy Rate	4.002	4.002
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Ford

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	33,989	52,072	49,815
Receipts:			
Ad Valorem Tax	34,996	34,679	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	925	743	347
Motor Vehicle Tax	10,914	11,186	10,366
Recreational Vehicle Tax	94	197	77
16/20M Vehicle Tax		254	173
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	31,685	32,500	27,000
Franchise Tax	9,924	10,000	10,000
Licenses and Permits	43	100	50
Rent	100	300	100
Gas Royalty	14,349	8,000	8,000
Reimbursements	1,072	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,160	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,262	99,959	58,113
Resources Available:	139,251	152,031	107,928
Expenditures:			
Personal Services	27,086	30,000	40,000
Contractual Services	2,893	5,000	5,000
Capital Outlay	1,744	5,000	34,000
General Administration	22,212	24,000	25,000
Community Building	6,503	8,000	8,000
Animal Control	79	1,000	1,000
Insurance	5,409	6,000	6,500
Repairs and Maintenance	8,037	10,000	10,000
Transfer to KDHE Sewer Loan	13,216	13,216	13,216
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,179	102,216	142,716
Unencumbered Cash Balance Dec 31	52,072	49,815	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	99,716	147,916	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,716
		Tax Required	34,788
Delinquent Comp Rate:	7.0%		2,435
Amount of 2012 Ad Valorem Tax			37,223

City of Ford

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	414	414	303
Receipts:			
Ad Valorem Tax	3,155	3,110	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	84	30	31
Motor Vehicle Tax	979	1,008	929
Recreational Vehicle Tax	9	18	7
16/20M Vehicle Tax		23	15
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,227	4,189	982
Resources Available:	4,641	4,603	1,285
Expenditures:			
Library Board	4,227	4,300	4,410
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,227	4,300	4,410
Unencumbered Cash Balance Dec 31	414	303	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,400	4,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,410
		Tax Required	3,125
		Delinquent Comp Rate: 7.0%	219
		Amount of 2012 Ad Valorem Tax	3,344

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 7.0%	0
		Amount of 2012 Ad Valorem Tax	0

City of Ford

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	8,582	7,356	0
Receipts:			
State of Kansas Gas Tax	7,108	5,580	5,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,108	5,580	5,620
Resources Available:	15,690	12,936	5,620
Expenditures:			
Street Repair	8,334	12,936	5,620
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,334	12,936	5,620
Unencumbered Cash Balance Dec 31	7,356	0	0
2011/2012 Budget Authority Amount:	12,185	17,000	

Adopted Budget

Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,773	6,319	8,919
Receipts:			
Customer Charges	41,544	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,544	42,000	42,000
Resources Available:	43,317	48,319	50,919
Expenditures:			
Personal Services	19,050	19,900	20,000
Contractual Services	1,836	2,000	2,000
Commodities	1,989	2,500	2,500
Capital Outlay	1,862	2,500	2,500
Utilities	7,958	8,000	8,000
General Administration	50	500	500
Repairs and Maintenance	4,228	4,000	15,000
Sales Tax			
Miscellaneous	25		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,998	39,400	50,500
Unencumbered Cash Balance Dec 31	6,319	8,919	419
2011/2012 Budget Authority Amount:	37,000	44,400	

City of Ford

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,231	13,608	13,608
Receipts:			
Sewer Receipts	15,026	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,026	15,000	15,000
Resources Available:	21,257	28,608	28,608
Expenditures:			
Personal Services	5,743	6,000	6,000
Contractual Services	706	1,000	1,000
Commodities	564	1,000	1,000
Utilities	25	1,000	1,000
Repairs and Maintenance	611	6,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,649	15,000	28,000
Unencumbered Cash Balance Dec 31	13,608	13,608	608
2011/2012 Budget Authority Amount:	16,000	17,500	

Adopted Budget

Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	-45,611	-76,027	-38,427
Receipts:			
Gas Receipts	178,469	200,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	178,469	200,000	220,000
Resources Available:	132,858	123,973	181,573
Expenditures:			
Personal Services	34,546	19,900	20,000
Contractual Services	3,055	5,000	5,000
Gas Purchases and Transportation	162,059	120,000	128,000
General Administration	117	2,000	2,000
Repairs and Maintenance	3,758	10,000	20,000
Sales Tax	2,975	3,000	3,000
Utilities	2,375	2,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	208,885	162,400	181,000
Unencumbered Cash Balance Dec 31	-76,027	-38,427	573
2011/2012 Budget Authority Amount:	190,000	214,900	

See Tab A

See Tab B

See Tab D

City of Ford

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,436	8,845	8,845
Receipts:			
Customer Charges	19,624	20,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,624	20,000	22,000
Resources Available:	26,060	28,845	30,845
Expenditures:			
Contractual Services	17,215	20,000	22,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,215	20,000	22,000
Unencumbered Cash Balance Dec 31	8,845	8,845	8,845
2011/2012 Budget Authority Amount:	23,000	23,000	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Ford

NON-BUDGETED FUNDS (A)
((Only the actual budget year for 2011 is to be shown.))

2013

Non-Budgeted Funds-A

[illegible]

*****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2013

The governing body of
City of Ford

will meet on August 29, 2012 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	87,179	44.333	102,216	44.633	142,716	37,223	44.544
Library	4,227	3.997	4,300	4.002	4,410	3,344	4.002
Special Highway	8,334		12,936		5,620		
Water	36,998		39,400		50,500		
Sewer	7,649		15,000		28,000		
Gas	208,885		162,400		181,000		
Trash	17,215		20,000		22,000		
Non-Budgeted Funds-A	13,216						
Totals	383,703	48.330	356,252	48.635	434,246	40,567	48.546
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	370,487		343,036		421,030		
Total Tax Levied	40,520		40,201		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	838,408		826,598		835,647		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	140,529		131,600		122,393		
Lease Purchase Principal	0		0		0		
Total	140,529		131,600		122,393		

*Tax rates are expressed in mills

Holly Behee
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of

City of Ford

State of Kansas

City

2013

will meet on September 5, 2012 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	87,179	44.333	102,216	44.633	142,716	37,223	44.544
Library	4,227	3.997	4,300	4.002	4,410	3,344	4.002
Special Highway	8,334		12,936		5,620		
Water	36,998		39,400		50,500		
Sewer	7,649		15,000		28,000		
Gas	208,885		162,400		181,000		
Trash	17,215		20,000		22,000		
Non-Budgeted Funds-A	13,216						
Totals	383,703	48.330	356,252	48.635	434,246	40,567	48.546
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	370,487		343,036		421,030		
Total Tax Levied	40,520		40,201		xxxxxxxxx		
Assessed Valuation	838,408		826,598		835,647		
Oustanding Indebtedness, January 1, G.O. Bonds	2010		2011		2012		
Revenue Bonds	0		0		0		
Other	140,529		131,600		122,393		
Lease Purchase	0		0		0		
Principal	140,529		131,600		122,393		
Total							

*Tax rates are expressed in mills.

Holly Behee

City Official Title: City Clerk

PUBLISHED ON: 8/21/12

TOTAL COST: \$119.60

FILED ON: 8/21/11

AD SPACE: 23 Inches

Witness my hand this 21 day of Aug, 2012

SUBSCRIBED and Sworn to Before Me This 21 day of Aug

2012

Notary Public, Ford County, Kansas

